



TABLE 3: CONTRACT VARIATIONS AND EXPANSIONS

No	Division	Region	Project Description	Name of Supplier	Contract Modification Type (Expansion/Variation)	Contract Number	original contract value	Value of previous contract Expansion/s or Variations (if applicable) (R '000)	Value of Current Contract Expansion / Variation (R '000)
1	PRASA CORPORATE		Delivery of desktops and Laptops	MLO Investment	Expansion in Cost	4600015638	R 44,222,755.10	R -	R3,980,038.43
2	PRASA CORPORATE		Delivery of desktops and Laptops	Elethu Integrated Services	Expansion in Cost	4600015639	R 44,203,062.53	R -	R4,000,000.00
3	PRASA RAIL	Gauteng	Refurbishment of OHTE system for Saulsville-Pretoria corridor	Transnet RNC	Varying scope and extension of time	07/05/2021/GAU-(EL)	R 41,328,057.05	R -	R 5,000,000.00
4	PRASA RAIL	Western Cape	Design, Support, Deliver, Construct, Install, Test, and Commissioning, of an Approved PLC Level Crossing Controller to Integrate with the existing electronic Interlocking Including the Modernization of Existing	ERB Technologies (Pty)Ltd -	Varying in scope	4600015459	R 10,984,567.79	R 10,984,467.79	R -
5	PRASA TECHNICAL		Appointment of Consulting Firm for the Management of the Refurbishment of 3KV DC Traction Substations in the KZN PRASA Region (Booth, Durban & Northdene Electrical Power Points)	R & H Rail	Extension of time required		R 5,091,898.00	N/A	R 604,700.94
6	PRASA TECHNICAL		Appointment of a Consulting Firm for the Management (Including investigation and detailed desging and construction management), of the replacemnt of Foundations, Steel Structures and Small Parts Steel from Umgeni Stationto KwaMashu Station	R & H Rail	Extension of time required		R 4,988,019.20	N/A	R 929,125.87
7	PRASA TECHNICAL		Appointment of a Consulting Firm for the Management (Including investigation and detailed desging and construction management), of the refurbishment of various DC and AC Traction Substations in Western Cape PRASA Region (Langa, Nyanga & Paarden Eiland	R & H Rail	Expansion of Time and Cost		R 5,183,889.50	N/A	R 615,432.26
8	PRASA TECHNICAL		Reinstatement of the 3kv DC OHTE Network Between Phillipi and Chris Station on Central Line in Western Cape	Diphatse Trading Projects	Expansion of Time and Cost		R 148,826,625.67	N/A	R 1,120,000.00
9	PRASA TECHNICAL		Reinstatement of the 3kv DC OHTE Network Between Langa and Phillipi Station on Central Line in Western Cape	Diphatse Trading Projects	Expansion of Time and Cost		R 155,774,386.19	N/A	R 1,600,000.00
10	PRASA TECHNICAL		Reinstatement of the 3kv DC OHTE Network Between Phillipi and Kapstein Station on Central Line in Western Cape	Mpande Business Enterprise	Extension of time required		R 69,333,083.06	N/A	R -

11	PRASA TECHNICAL		Independent entity to verify & fencing consultant on 7 Depots	BTKM	Extension of time required		R 60,008,549.17	R 43,706,793.62	R -
12	PRASA TECHNICAL		Reinstatement of 33kv Ac line WC central line	Mpande Business Enterprise	Expansion of Time and Security Cost		R 155,700,958.61	N/A	R 7,475,646.82
13	PRASA TECHNICAL		Replacement of foundations, structure and small part steelworks: Gauteng North and	Conco Tractionel JV	extension of time required		R 84,850,818.32	N/A	R -
14	PRASA TECHNICAL		Perimeter Walls of (11) PRASA operation building referred cluster 1	Ubuhlebethu Business Enterprise	extension of time required		R 17,219,329.00	N/A	R -
15	PRASA TECHNICAL		APPOINTMENT OF AN ENGINEERING CONSULTING COMPANY TO RENDER PROFESSIONAL ENGINEERING SERVICES FOR THE PROJECT: GAUTENG SOUTH	Gibb	Extension of time required		R 3,876,486.24		n/a
16	PRASA TECHNICAL		APPOINTMENT OF A CONSULTING FIRM FOR THE MANAGEMENT (INCLUDING INVESTIGATION AND DETAILED DESIGN AND CONSTRUCTION MANAGEMENT), OF	R & H Rail (Pty) Ltd	Variation of Scope and Cost		R 5,183,889.50		R 398,578.50
17	PRASA TECHNICAL		SUPPLY, INSTALATION, TESTING AND COMMISSIONING OF ELECTRICAL EQUIPMENT AT SUBSTATIONS BETWEEN LERALLA AND ELANDSFONTEIN FOR THE	Mpande Business Enterprise	extension of time		R 225,657,937.58		N/A
18	PRASA TECHNICAL		REFURBISHMENT OF THE 3KV OVERHEAD TRACTION EQUIPMENT IN THE JOHANNESBURG-LERALLA CORRIDOR FOR THE GAUTENG REGION	Mpande Business Enterprise	Variation of Scope & Expansion of time and Cost		R 270,327,605.57		R 22,373,169.80
19	PRASA TECHNICAL		REFURBISHMENT OF THE 3KV OVERHEAD TRACTION EQUIPMENT IN THE PRETORIA-KAALFONTEIN CORRIDOR FOR GAUTENG REGION	ML Nkosi & Yande JV	Variation of Scope & Expansion of time and Cost		R 184,740,437.73		R 496,514.80
20	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT PAARDEN EILAND ROLLING	Thulaumme/Mbitana JV	Expansion of time		R 73,809,682.99		N/A
21	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT SALT RIVER ROLLING STOCK	Thulaumme/Mbitana JV	Expansion of time		R 59,469,730.95		N/A
22	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT SPRINGFIELD ROLLING DEPOT	Ntwaleng Trading	Expansion of time		R 67,858,667.98		N/A
23	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT EAST LONDON DEPOT	Ntwaleng Trading	Expansion of time		R 57,404,625.24		N/A
24	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT DURBAN ROLLING STOCK	Molamu Majories JV	Expansion of time		R 144,948,993.73		N/A
25	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE PERIMETER WALLING AND INTEGRATED SECURITY MANAGEMENT SYSTEM AT	Lamola's Civil Construction & MMJV Joint Venture	Expansion of time		R 230,329,614.20		N/A
26	PRASA TECHNICAL		APPOINTMENT OF A CONTRACTOR FOR THE SUPPLY, INSTALLATION AND TEST AND COMMISSIONING OF 3KV DC TRACTION AND DISTRIBUTION	PMG JV	Expansion of time and cost		R 3,402,772.54		R 3,402,772.54

27	PRASA TECHNICAL		SUPPLY, INSTALATION, TESTING AND COMISSIONING OF 3KV DC TRACTION AND DISTRIBUTION EQUIPMENT AT THE SUBSTATIONS ALONG THE PRETORIA-	Winding Technologies	Expansion of time		R	51,680,274.49		N/A
28	PRASA TECHNICAL		REPURPOSING OF THE DAVEYTON TO JOHANNESBURG SUBSTATIONS TENDER/CONTRACT AWARDED TO MAZIYA/BAMBOO JV TO BE	Maziya Bamboo Rock JV	Expansion of time		R	196,065,076.10		N/A
29	PRASA TECHNICAL		REFURBISHMENT OF THE 3KV OVERHEAD TRACTION EQUIPMENT IN THE PRETORIA-PIENAARSPORT CORRIDOR FOR THE GAUTENG REGION	CROMICO TRADING AND PROJECTS	Variation of scope and Expansion of Cost		R	206,781,682.85		R 8,110,030.00
30	PRASA TECHNICAL		REINSTATEMENT OF THE 33KV AC LINES ON THE CENTRAL RAIL CORRIDOR IN WESTERN CAPE	Mpande Business Enterprise	Expansion of time		R	162,576,605.43		N/A
31	AUTOPAX	HEAD OFFICE	Auctioning Services	Auctionman	Expansion of time	N/A - INCOME GENERATING CONTRACT	N/A - INCOME GENERATING CONTRACT	N/A - INCOME GENERATING CONTRACT	N/A - INCOME GENERATING CONTRACT	N/A - INCOME GENERATING CONTRACT
32	CRES		APPOINTMENT OF SUPPLIER FOR SUPPLY, DELIVERY AND INSTALLATION OF INVISIBLE HIGH SECURITY FENCING	SPINKS TRADING CC	Expansion of contract period and Cost	4600015565	R	9,468,145.50		R 9,468,145.50
33	CRES		APPOINTMENT OF A CONSORTIUM OF CONSULTANTS FOR THE UPGRADE OF	EBESA ARCHITECTS (ENN JV)	Expansion of contract period and Cost	4600014748	R	13,777,501.35		R 13,777,501.35
34	CRES	WCR	Supply and Installation air condition at Tower Block WCR	Mbele Electrical CC	Expansion of contract period and Cost	4600015692	R	999,982.50		R 999,982.50